

PORT OF NEWPORT COMMISSION WORK SESSION AGENDA

Tuesday, 3 April 2018, 12:00 pm
South Beach Activities Room
2120 SE Marine Science Drive, Newport, OR 97365

2018-2019 BUDGET PRIORITIES WORKSHOP

- I. Call to Order
- II. Fiscal Year 2017-2018 Audit Report, includes Audited Financials
- III. Resolution Setting Rates, Fees & Charges (Review Only)
- IV. Resolution to increase the General Manager's Spending Limit from \$5,000 to \$10,000, and to set the Director of Finance's Spending Limit to \$5,000
- V. Personnel Expenses
- VI. Project Priorities
- VII. Adjournment

Annual Budget Committee Meeting: Tuesday, May 9th at 6:00pm, South Beach Activities Room.

Regular Commission Meetings are scheduled for the fourth Tuesday of every month at 6:00 p.m.

The Port of Newport South Beach Marina and RV Park Activity Room is accessible to people with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours in advance of the meeting to Port of Newport Administration Office at 541-265-7758.

Link for directions to the South Beach Activities Room: <http://portofnewport.com/rv-parks/map.php>

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