

PORT OF NEWPORT COMMISSION REGULAR MEETING

Tuesday, March 28, 2023, 6:00 p.m.
via Microsoft Teams

This will be a virtual meeting, which means you can view the livestream of this meeting on our website: <https://www.portofnewport.com/2023-03-28-commission-meetings-2023-march-28-2023-6-00-p-m>

Anyone interested in making public comment must complete the form on our website and submit it by 11:00 a.m. on Monday, March 27, 2023: <https://www.portofnewport.com/2023-03-28-commission-meetings-2023-march-28-2023-6-00-p-m>

I. Call to Order

II. Changes to the Agenda

III. Public Comment (3-minute limit per person).....Page 2

IV. Consent Calendar

2023

- A. Minutes.....February 28.....Page 5
- B. Accounts Paid.....Page 8
- C. Approval of Commercial Marina Dumpsters PurchasePage 13

V. New Business

- A. Employee Recognition – 8 Year Anniversary – Deanna Davis – and 5 Year Anniversary – Shannon Cronin – *Miranda*

VI. Staff Reports

- A. General Manager’s Report – *Miranda*Page 14
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 - 1. Director of Operations – *Bretz*Page 19

VII. Commissioner Reports

VIII. Calendar/Future Considerations 2022

Next Commission Meeting.....April 25, 2023

IX. Public Comment

X. Adjournment



MIDWATER TRAWLERS COOPERATIVE

P.O. Box 2352 | Newport, OR 97365 | 541-272-4544 | www.midwatertrawlers.org

Mr. Jim Burke, President
Port of Newport Board of Commissioners
Newport, Oregon

Dear President Burke & Commissioners:

Thank you again for passing a resolution in 2022 urging caution when developing offshore wind energy projects off Oregon. Following the Port of Newport's resolution, 16 more coastal municipalities and one Native American Tribe followed suit. These municipalities span from Brookings, Oregon all the way north to Astoria, Oregon.

As the Port of Newport and others recognized that offshore wind energy development may have an important role to play in our transition to a carbon-free future, there is also broad agreement that wide-scale implementation of this technology will fundamentally alter our marine environment not just for our lifetime but for many lifetimes to come. We respectfully ask that the Commission consider a follow-up letter to BOEM at this time, asking the agency to rescind the current Oregon call areas and begin again using a spatial mapping tool to examine all of the Oregon coast, including waters deeper than 1,300 meters.

Background

BOEM announced call areas off southern Oregon in early 2022. There was an immediate uproar from many once the areas were formally identified, not only because there is a significant amount of commercial and recreational fishing occurring in these areas, but also due to the pristine environment that makes-up the California Current Ecosystem which could be negatively impacted by this industrialization. For all these reasons, [seventeen coastal Oregon municipalities \(ports, cities, counties\) as well as the Confederated Tribes of Coos, Lower Umpqua and Siusilaw](#) passed resolutions and sent letters to BOEM calling for a significant and meaningful change to the current process for siting offshore floating wind off Oregon. These letters were joined by a unanimous bicameral bipartisan letter from [Oregon's Coastal Caucus](#) and congressional letters from U.S. Senators Wyden and Merkley as well as Representatives Schrader and DeFazio, among others. In total, 278 [public comments](#) were submitted to BOEM in the formal comment process and the overwhelming majority of these comments were in opposition to the current process and call areas.

Fast forward to late 2022 and BOEM changed their process in Oregon to incorporate the spatial mapping tool designed by the National Centers for Coastal Ocean Sciences (NCCOS) used in the Gulfs of Mexico and Maine for offshore wind siting and more commonly recognized as the modeling tool used for aquaculture opportunity areas around the nation. Unfortunately, BOEM made a unilateral decision to only use this deconfliction tool *within* the existing call areas off Oregon, not to assess all of the Oregon coast, including waters deeper than 1,300 meters. The Oregon BOEM Task Force was not consulted on this, in fact, no one was outside of the agency, apparently. When stakeholders have

asked BOEM to expand the use of the deconfliction model and apply to the whole coast, especially in light of the hundreds of comments that the existing call areas are inappropriate, BOEM has simply refused. BOEM now congratulates themselves for altering their process to be responsive to public comment at the same time that they say they are committed to getting this right. These words are hollow at best and we should all be deeply concerned at the way this process is going.

The Pacific Fishery Management Council passed a unanimous motion on March 9th to write a letter to BOEM and Governor Kotek recommending that the current call areas are rescinded and the process begun again using the NCCOS deconfliction tool to determine where the best places off Oregon to site offshore floating wind might be – balancing all the ocean uses and the health of the marine environment. In a very telling statement, Ms. Lisa Gilbane from BOEM said to the Council with a bit of frustration in her voice, *“I want to remind the Council BOEM’s charge is not to avoid fishing conflicts in Oregon. So, our charge is to create a balance and to balance those fishing impacts and other natural resources and human resources with the planning and development of offshore wind.”* If BOEM moves forward with the current call areas they are not even trying to balance the existing resource and uses with energy development. The energy developers are not compromising anything- the sustainable seafood industry, our marine wildlife and ecosystem, and our coastal community economies are what’s being compromised.

A contingent of Oregonians together with others around the nation took this message to the White House a few weeks ago. We met with President Biden’s top climate aides in Washington, DC. We continued to share our message throughout our legislative meetings, not just with our west coast delegation but with all coastal legislators we met with around the nation. There is currently a draft letter circulating with the West Coast delegation calling on BOEM to rescind the current Oregon call areas and start again with the NCCOS modeling tool. I have personally met with the Oregon governor’s office on this issue and will meet with them again next week. Our coalition is going back to the municipalities who submitted resolutions and letters and we are asking them to support the Pacific Council’s recommendation. The recommendation by the Pacific Council is a justified request, informed by several advisory body statements and a myriad of public comment. Commissioners and Port staff should listen to the [available recordings](#). The environmental concerns are real, that is why groups such as Oceana and Audubon went on the record detailing their concerns. What is occurring on the East Coast with dead whales and dolphins is unacceptable. For pro-wind advocates to say “we don’t know for sure what is killing these whales, but we do know for sure it is not related to offshore wind,” at the same time that permits are being issued for “takes” of marine mammals for offshore wind development does not face the red face test. The fact that BOEM attempted to suppress NMFS concerns about impacts to whales is also deeply troubling and was only made public following a FOIA request.

If Oregon wants to do this right, there is no acceptable alternative other than BOEM rescinding the current call areas that were identified under a flawed BOEM process and start again. The [final report](#) from Oregon Department of Energy commissioned by HB3375 and released late last year, clearly illustrates the risks to the environment and coastal economies of getting this process wrong. Doesn’t it make sense to take a little bit longer to get the process right? Our lives and livelihoods depend on it.

Please join the many others who are asking BOEM to rescind the current call areas and use the NCCOS model to examine all of Oregon waters including outside depths of 1,300 meters to determine the best placement for offshore turbine farms.

Sincerely,

A handwritten signature in cursive script that reads "Heather Mann".

Heather Mann, Midwater Trawlers Cooperative

February 28, 2023
6:00 P.M.
Newport, OR

PORT OF NEWPORT COMMISSION MINUTES

This is not an exact transcript. The video of the session is available on the Port's website.

The Port of Newport Commission met on the above date and time at the South Beach Activity Room, 2120 SE Marine Science Dr., and virtually via Microsoft Teams. In attendance were Commissioners Sylvia, Burke, Retherford, and Chuck. Commissioner Lackey was excused. Also in attendance were General Manager Paula Miranda, Operations Director Aaron Bretz, Director of Finance and Business Services Mark Brown, PR Consultant Angela Nebel, and Administrative Assistant Gloria Tucker.

CHANGES TO THE AGENDA

Miranda recommended tabling the employee recognition to next month. Burke tabled the item.

CONSENT CALENDAR

MOTION was made by Chuck, seconded by Sylvia, to approve the consent calendar as presented. The motion carried unanimously in a voice vote.

NEW BUSINESS

Update on NOAA Dredging Contract. Burke introduced the agenda item. Bretz reported he sent Bergerson a draft contract, but they are uneasy about the dates. He explained the Port is trying to have the dredging done at the beginning of the window to avoid scheduling problems at the pier. He noted a lot of this is a product of the shortened in-water work window. He stated a dredging company used to be able to consecutively line up jobs, and they can't do that. He indicated he has asked for a date when they could be complete, and they may have to mobilize another crew and equipment, which would increase the cost by 50 percent.

Bretz reported another option is that he scheduled a meeting with the Port's consultant, NOAA fisheries, and ODFW to see if they will allow the Port to dredge outside the window. He noted he is skeptical they will be receptive to that. He stated they could allow the Port to dredge before the season starts if they do the dredging at the same time as the Army Corps. Miranda stated she is hoping to ask NOAA for a letter of recommendation. She noted she would like to approach local legislators on this because the window is really affecting costs for everyone.

Sylvia clarified with staff 50 percent means \$400,000 to \$500,000. He asked why the in-water work window was shortened. Bretz stated his understanding is there is concern about herring. He noted he doesn't know what that concern is since they are not a listed species. Discussion ensued on the environmental impacts of dredging versus the economic impacts.

Burke stated the window started to improve coho return. He noted they usually allow later, not earlier, dredging. Bretz replied the Army Corps will be dredging right next to that spot. Sylvia clarified with staff Army Corps dredging is done June through October. Retherford asked who pushed forward changing the in-water work window. Miranda replied ODFW is responsible for

this particular change. She noted they usually send out information, but she doesn't remember seeing anything. Bretz noted he has talked to several ports and contractors, and this was a surprise to everyone. Retherford asked how this can be addressed. Miranda replied, typically, OPPA addresses these types of issues. She noted they have been talking about it. She added this is affecting several ports and the dredgers because they are losing business. She indicated she is going to do a bit of research before she talks to legislators.

Sylvia stated he hopes there is logic here. He added unless there is a population in danger and there is evidence of that fact, there should be room for them to reasonably compromise. Burke asked if there is any opportunity to change NOAA's vessel docking. Bretz replied that is another option. He explained they are doing repairs during that time. He added it may be easier to move the dredging dates around then rearrange the maintenance schedule for the NOAA fleet, but he will see.

STAFF REPORTS

Operations Director. Bretz reported he is still working on the feasibility study with the Army Corps. He stated one of the biggest variables will be the mitigation work. He explained under the Coastal Zone Management Act, the Army Corps have authority to perform mitigation, but they can't acquire or lease property. He noted the Port owns some submerged land around the bay, so if they can do it, the cost share is 90-10 for mitigation. He indicated they would pay 90 percent, and the Port would pay 10 percent for mitigation.

Bretz reported ultrasonic testing is going on at the Terminal. He explained the contractor has a little more to do on the RORO Dock. He stated the worst area is above the splash zone to the top of the pilings. He noted he has been doing focus group meetings for Port Dock 7, talking to users and tenants. He added staff are preparing to put the rewiring of Port Dock 5 out to bid.

Miranda reported on the Administration Building. She stated the manufacturer has given April 13 as a new date. She noted there may be another change order since the delay is causing additional costs. She explained staff are still working through the contract. She added there may be language that protects the contractor because of supply issues.

Director of Finance and Business Services. Brown reported staff fully deployed Business Central and are looking for ways to streamline workflows. He stated staff deployed the service tickets, so commercial staff are doing the service tickets. He noted until two weeks ago, the Port was behind two months in billing, but it is no longer there. He indicated the RV Park looks really good and is sold out practically for summer months.

Brown reported the Park was sold out for the Seafood and Wine Festival, but there were last minute cancellations due to weather. He explained the Port has a no-cancellation policy, but this was unforeseen, and he did not want to endanger folks. He stated the Port honored cancellations. He indicated he is working on the budget, and supervisors are reviewing their budgets. He added there is \$17 million in projects identified.

Brown reported he is delaying the rollout of the employee handbook because new laws are coming out this session, and the Oregon Paid Leave Act needs to be incorporated. He noted he has hired a third party to help staff get caught up in accounting. Miranda noted there are funds in professional services for that, so not it will not add to the budget. Retherford clarified with staff the fiscal manual is reviewed every two years and updated by resolution.

COMMISSIONER REPORTS

Chuck reported on his attendance at the annual SDAO Conference. Miranda stated she highly recommends more of Commissioners participate in the conference.

ADJOURNMENT

Having no further business, the meeting adjourned at 6:36 p.m.

Departments:
 000 - Unappropriated
 100 - Administration
 300 - Commercial Marina
 500 - International Terminal
 700 - South Beach

Accounts Paid Report February 2023

Funds:
 100 - General Operating Funds
 600 - NOAA Lease Revenue Funds

Posting Date	Document No.	Vendor Name	Description	External Document No.	Funds	Departn	Amount
2/1/2023	PPI01409	Englund Marine Supply Co Inc	Order PO00381	5020/6	100		431.41
2/1/2023	PPI01410	Englund Marine Supply Co Inc	Order PO00373	313764/6	100	300	23.12
2/1/2023	PPI01436	Barrelhead Supply Inc	Order PO00379	330239	100	700	38.73
2/1/2023	PPI01528	Road & Driveway Co Inc	Order PO00372	0029359-IN	100	500	219.72
2/1/2023	PPI01542	Cedar Creek Quarries Inc	Order PO00374	0125853-IN	100		679.34
2/2/2023	PPI01398	Industrial Credit Service	Vend#: V01240 - Inv#: 17SC19339 PPE 013122	17SC19339 PPE 013122	100		338.24
2/2/2023	PPI01400	Sound Environmental Products	Order PO00382	514	100	500	134.60
2/2/2023	PPI01411	Englund Marine Supply Co Inc	Order PO00383	5042/6	100	300	14.07
2/2/2023	PPI01419	NW Natural	Vend#: V00237 - Inv#: 1584561-3 2023/1	1584561-3 2023/1	100		289.22
2/2/2023	PPI01420	First Interstate Bank MC	Vend#: V00135 - Inv#: 129700956 2023/1	129700956 2023/1	100		5,105.31
2/2/2023	PPI01421	NW Natural	Vend#: V00237 - Inv#: 1584562-1 2023/1	1584562-1 2023/1	100		526.14
2/2/2023	PPI01449	Streamline	Vend#: V00326 - Inv#: AC7C0FE6-0027	AC7C0FE6-0027	100		450.00
2/3/2023	PPI01422	Integrity Data	Vend#: V00167 - Inv#: CB09379	CB09379	100		2,000.00
2/3/2023	PPI01423	Road & Driveway Co Inc	Vend#: V00297 - Inv#: 0029328-IN	0029328-IN	100		15,375.90
2/3/2023	PPI01427	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160380	160380	100		340.00
2/3/2023	PPI01428	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160381	160381	100		320.00
2/3/2023	PPI01429	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160385	160385	100		85.00
2/3/2023	PPI01430	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160382	160382	100		85.00
2/3/2023	PPI01431	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160384	160384	100		85.00
2/3/2023	PPI01432	T & L Septic & Chemical Toilet Service	Vend#: V00331 - Inv#: 160383	160383	100		85.00
2/3/2023	PPI01434	Englund Marine Supply Co Inc	Order PO00385	5073/6	100		250.69
2/3/2023	PPI01443	First Interstate Bank MC	Vend#: V00135 - Inv#: 1343 AB 1/22/2023	1343 AB 1/22/2023	100		748.72
2/3/2023	PPI01445	First Interstate Bank MC	Vend#: V00135 - Inv#: 3459 DM 01/22/2023	3459 DM 01/22/2023	100		219.64
2/3/2023	PPI01446	First Interstate Bank MC	Vend#: V00135 - Inv#: 0302 KR 01/22/2023	0302 KR 01/22/2023	100		269.66
2/3/2023	PPI01447	First Interstate Bank MC	Vend#: V00135 - Inv#: 8643 GT 01/22/2023	8643 GT 01/22/2023	100		321.65
2/3/2023	PPI01448	First Interstate Bank MC	Vend#: V00135 - Inv#: 1335 PM 01/22/2023	1335 PM 01/22/2023	100		4,190.69
2/3/2023	PPI01452	Central Lincoln PUD**EFT**	Vend#: V00062 - Inv#: 2023 01	2023 01	100		27,211.64
2/3/2023	PPI01453	Integrity Data	Vend#: V00167 - Inv#: CB09555	CB09555	100		847.00
2/3/2023	PPI01454	Bay Area Enterprises Inc	Vend#: V00010 - Inv#: 9135	9135	100		14,843.82
2/3/2023	PPI01456	TCB Security Services Inc.	Vend#: V00333 - Inv#: 242804	242804	100		12,309.00
2/3/2023	PPI01503	Barrelhead Supply Inc	Order PO00388	330374	100	700	45.54
2/3/2023	PPI01514	Power Motors Inc	Order PO00387	FOCS259679	100	700	188.71
2/3/2023	PPI01515	TWGW Inc NAPA Auto Parts	Order PO00386	010017	100	300	22.87
2/3/2023	PPI01444	First Interstate Bank MC	Vend#: V00135 - Inv#: 1350 MB 1/22/2023	1350 MB 1/22/2023	100		354.94
2/6/2023	PPI01460	RentPrep Enterprise	Vend#: V00295 - Inv#: 8522	8522	100		29.90
2/6/2023	PPI01461	Hyak	Vend#: V00161 - Inv#: 35548	35548	100		6,711.00
2/6/2023	PPI01462	Sierra Springs	Vend#: V00313 - Inv#: 22502915 020423	22502915 020423	100		217.60
2/6/2023	PPI01463	Sierra Springs	Vend#: V00313 - Inv#: 21798087 020423	21798087 020423	100		42.20
2/6/2023	PPI01464	Moody's Investor Service	Vend#: V01480 - Inv#: P0426417	P0426417	100		500.00
2/6/2023	PPI01466	Direct TV**EFT**	Vend#: V00108 - Inv#: 050332923X230126	050332923X230126	100		808.40
2/6/2023	PPI01467	OR Dept of Revenue	Vend#: V00258 - Inv#: 12/31/22 QTRLY LODGING T	12/31/22 QTRLY LODGING T,100			1,824.71

Departments:
 000 - Unappropriated
 100 - Administration
 300 - Commercial Marina
 500 - International Terminal
 700 - South Beach

Accounts Paid Report February 2023

Funds:
 100 - General Operating Funds
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2/6/2023	PPI01468	AlSCO Inc	Vend#: V00022 - Inv#: LPOR295329	LPOR295329	100		32.95
2/6/2023	PPI01469	AlSCO Inc	Vend#: V00022 - Inv#: LPOR2962230	LPOR2962230	100		32.95
2/6/2023	PPI01470	Astound CoastCom By Wave	Vend#: V00082 - Inv#: 7201-10068488-1	7201-10068488-1	100		1,515.97
2/6/2023	PPI01471	Astound CoastCom By Wave	Vend#: V00082 - Inv#: 121313501-0009966	121313501-0009966	100		1,515.97
2/6/2023	PPI01473	Spiro Landscapes Inc	Vend#: V00319 - Inv#: 00027780	00027780	100		990.00
2/6/2023	PPI01474	Greater Newport Chamber of Commerce	Vend#: V00222 - Inv#: 101869	101869	100		544.00
2/6/2023	PPI01475	Ground FX Landscape Management LLC	Vend#: V00152 - Inv#: 33193	33193	100		345.00
2/6/2023	PPI01476	Pioneer Connect	Vend#: V00282 - Inv#: 159375 2023 02	159375 2023 02	100		181.22
2/6/2023	PPI01477	Pioneer Connect	Vend#: V00282 - Inv#: 115083 202302	115083 202302	100		41.76
2/6/2023	PPI01478	Pioneer Connect	Vend#: V00282 - Inv#: 113823 202302	113823 202302	100		227.16
2/6/2023	PPI01479	Direct TV**EFT**	Vend#: V00108 - Inv#: 046543116X230130	046543116X230130	100		447.20
2/6/2023	PPI01480	Pacific Habitat Services Inc	Vend#: V00266 - Inv#: I-4549-78	I-4549-78	100		240.00
2/6/2023	PPI01481	Lincoln County Tax Collector	Vend#: V01500 - Inv#: 2021/22 AUDIT REPORTS	2021/22 AUDIT REPORTS	100		2.00
2/6/2023	PPI01482	Pacific Source Administrators Inc	Vend#: V00272 - Inv#: P02559 01/2023	P02559 01/2023	100		135.00
2/6/2023	PPI01484	City of Newport	Vend#: V00067 - Inv#: 01/01/23-01/313/23	01/01/23-01/313/23	100		18,256.96
2/6/2023	PPI01516	TWGW Inc NAPA Auto Parts	Order PO00390	010431	100	500	85.89
2/6/2023	PPI01517	ULINE	Order PO00393	159300431	100		407.35
2/6/2023	PPI01611	Port's Contracting, LLC	Order PO00389	669	100		250.00
2/7/2023	PPI01485	Newport Fab Shop	Order PO00395	1160	100		3,783.43
2/7/2023	PPI01501	Amazon Capital Services Inc	Order PO00397	13GC-1QNP-6N1H	100	700	233.48
2/7/2023	PPI01512	Newport Fab Shop	Order PO00394	1161	100		150.00
2/7/2023	PPI01536	Barrelhead Supply Inc	Order PO00396	330582	100	700	225.38
2/8/2023	PPI01486	Newport Fab Shop	Order PO00398	1159	100		4,475.80
2/8/2023	PPI01508	Englund Marine Supply Co Inc	Order PO00399	5189/6	100	300	29.78
2/8/2023	PPI01520	DOWL	Vend#: V00113 - Inv#: 2621.80022.01-2	2621.80022.01-2	100		1,545.00
2/9/2023	PPI01504	Copeland Lumber Yards Inc	Order PO00402	2302-152102	100	300	60.68
2/9/2023	PPI01507	Englund Marine Supply Co Inc	Order PO00401	5206/6	100		94.89
2/9/2023	PPI01569	Carver Inc	Vend#: V00058 - Inv#: 20230209	20230209	100		121.15
2/13/2023	PPI01509	Englund Marine Supply Co Inc	Order PO00404	5297/6	100	700	622.14
2/13/2023	PPI01537	Barrelhead Supply Inc	Order PO00405	330696	100	700	115.60
2/14/2023	PPI01487	Port's Contracting, LLC	Order PO00408	679	100		4,100.00
2/14/2023	PPI01511	K & R Locating	Order PO00409	1237	100		520.00
2/14/2023	PPI01513	Newport Plumbing Inc	Order PO00410	446168	100		570.00
2/14/2023	PPI01538	Barrelhead Supply Inc	Order PO00411	330739	100	700	447.80
2/14/2023	PPI01539	Barrelhead Supply Inc	Order PO00411	330748	100	700	335.85
2/14/2023	PPI01596	Mark Brown	Vend#: V01290 - Inv#: 2/14/23 REIMBURSEMENT	2/14/23 REIMBURSEMENT	100		442.52
2/15/2023	PPI01488	Mobile Modular, Inc	Vend#: V00214 - Inv#: 2384294	2384294	100		1,200.00
2/15/2023	PPI01489	IconiPro Security Alarms Inc	Vend#: V00162 - Inv#: 42554	42554	100		325.00
2/15/2023	PPI01490	IconiPro Security Alarms Inc	Vend#: V00162 - Inv#: 42553	42553	100		250.00
2/15/2023	PPI01491	Baldwin General Contracting, Inc	Vend#: V00440 - Inv#: 13	13	100		18,430.95
2/15/2023	PPI01492	Special Districts Association of Oregon	Vend#: V00318 - Inv#: 03-0016278 2/1/2023	03-0016278 2/1/2023	100		25,767.54
2/15/2023	PPI01493	David Kimball	Vend#: V01540 - Inv#: REFUND	REFUND	100		755.20

Departments:
 000 - Unappropriated
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Accounts Paid Report February 2023

Funds:
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2/15/2023	PPI01494	Suburban Propane	Vend#: V00327 - Inv#: 168781	168781	100		122.38
2/15/2023	PPI01495	Suburban Propane	Vend#: V00327 - Inv#: 168783	168783	100		492.80
2/15/2023	PPI01496	Century Link	Vend#: V00063 - Inv#: 541265-4235 840B 2/2023	541265-4235 840B 2/2023	100		41.17
2/15/2023	PPI01497	Business Oregon - IFA	Vend#: V00053 - Inv#: 65541 3/2023	65541 3/2023	100		2,083.33
2/15/2023	PPI01498	Orkin	Vend#: V00260 - Inv#: 239830410	239830410	100		53.33
2/15/2023	PPI01499	Orkin	Vend#: V00260 - Inv#: 241343914	241343914	100		62.99
2/15/2023	PPI01500	Greater Newport Chamber of Commerce	Vend#: V00222 - Inv#: 101869.	101869.	100		5.44
2/15/2023	PPI01505	Copeland Lumber Yards Inc	Order PO00412	2302-155009	100	300	69.48
2/15/2023	PPI01506	Doug's Electric Inc	Order PO00418	C37275F	100		274.50
2/15/2023	PPI01532	Amazon Capital Services Inc	Order PO00413	1GNJ-LYPL-K3W1	100		424.68
2/15/2023	PPI01540	Barrelhead Supply Inc	Order PO00416	330787	100	700	39.08
2/15/2023	PPI01547	Copeland Lumber Yards Inc	Order PO00415	2302-155431	100		223.54
2/15/2023	PPI01563	Toyota Lift Northwest	Order PO00417	74000814	100	300	3,285.79
2/15/2023	PPI01612	Staples Advantage	Order PO00414	3531816174	100		81.52
2/15/2023	PPI01710	Greater Newport Chamber of Commerce	Invoice PI01461	PI01461	100		5.44
2/16/2023	PPI01518	Bio-Med Testing Services Inc	Vend#: V00044 - Inv#: 96261	96261	100		222.00
2/16/2023	PPI01519	Civil West Engineering Services, Inc	Vend#: V01170 - Inv#: 2204.254.004	2204.254.004	100		1,627.00
2/16/2023	PPI01521	Lincoln County Public Works	Vend#: V00194 - Inv#: 6388	6388	100		441.30
2/16/2023	PPI01525	Tidewater Environmental Services, Inc.	Vend#: V00990 - Inv#: TES008651	TES008651	100		3,129.76
2/16/2023	PPI01527	MASA	Vend#: V00430 - Inv#: 1463767	1463767	100		154.00
2/16/2023	PPI01530	Special Districts Insurance Services	Vend#: V00318 - Inv#: 03-0016278	03-0016278	100		25,767.54
2/16/2023	PPI01535	Amazon Capital Services Inc	Order PO00421	13X9-RW33-JXVT	100		914.15
2/16/2023	PPI01545	Copeland Lumber Yards Inc	Order PO00423	2302-156107	100	300	12.49
2/16/2023	PPI01549	Englund Marine Supply Co Inc	Order PO00422	5413/6	100		89.01
2/16/2023	PPI01553	Les Schwab Tire Center Inc	Order PO00420	72500545707	100	300	88.14
2/16/2023	PPI01555	Platt Electric Supply Inc	Order PO00419	3S05060	100		29.43
2/17/2023	PPI01541	Alsea Bay Power Products Inc	Order PO00426	379091	100		1,327.12
2/17/2023	PPI01548	Englund Marine Supply Co Inc	Order PO00425	5441/6	100		288.27
2/17/2023	PPI01659	NOW CFO	Order PO00427	Z0058232	100		648.91
2/17/2023	PPI01720	Keller Supply Company	Order PO00424	S021468839.002	100		790.69
2/17/2023	PPI01721	Keller Supply Company	Order PO00424	S021468839.001	100		2,058.88
2/20/2023	PPI01622	NW Natural	Vend#: V00237 - Inv#: 1584561-3 2/2023	1584561-3 2/2023	100		177.35
2/20/2023	PPI01623	NW Natural	Vend#: V00237 - Inv#: 1584562-1 02/23	1584562-1 02/23	100		287.45
2/21/2023	PPI01533	Amazon Capital Services Inc	Order PO00432	1HL1-97DF-44XV	100	500	25.98
2/21/2023	PPI01534	Amazon Capital Services Inc	Order PO00429	1YMQ-XKTD-3FFR	100		23.98
2/21/2023	PPI01546	Copeland Lumber Yards Inc	Order PO00435	2302-158807	100	500	56.99
2/21/2023	PPI01550	Englund Marine Supply Co Inc	Order PO00431	5509/6	100	300	424.25
2/21/2023	PPI01551	Harvey's Lock & Key Service	Order PO00433	24973	100	300	137.70
2/21/2023	PPI01552	Idea Print Works	Order PO00436	14712	100		237.60
2/21/2023	PPI01554	Matheson Logistics, LLC	Order PO00434	52	100		2,993.85
2/21/2023	PPI01556	TOPCON	Order PO00437	INV229745	100		785.51
2/21/2023	PPI01604	Englund Marine Supply Co Inc	Order PO00428	5562/6	100		92.01

Departments:
 000 - Unappropriated
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 300 - Commercial Marina
 500 - International Terminal
 700 - South Beach

Accounts Paid Report February 2023

Funds:
 100 - General Operating Funds
 600 - NOAA Lease Revenue Funds

2/22/2023	PPI01531	Platt Electric Supply Inc	Vend#: V00284 - Inv#: 3N27790	3N27790	100		204.93
2/22/2023	PPI01544	Copeland Lumber Yards Inc	Order PO00440	2302-159263	100		129.99
2/22/2023	PPI01718	Cascade Nut & Bolt	Order PO00439	S1653203.001	100		2,223.34
2/23/2023	PPI01615	Alsco Inc	Vend#: V00022 - Inv#: LPOR2976145	LPOR2976145	100		32.95
2/24/2023	PPI01558	Century Link	Vend#: V00063 - Inv#: 541-574-1053 245B 202302	541-574-1053 245B 202302	100		41.17
2/24/2023	PPI01559	Mobile Modular, Inc	Vend#: V00214 - Inv#: 2387792	2387792	100		380.00
2/24/2023	PPI01562	KOPIS	Vend#: V00183 - Inv#: PCINV07327	PCINV07327	100		5,313.75
2/24/2023	PPI01566	Hyak	Vend#: V00161 - Inv#: 35682	35682	100		21,488.60
2/24/2023	PPI01567	Hyak	Vend#: V00161 - Inv#: 35683	35683	100		20,336.98
2/24/2023	PPI01568	Carver Inc	Vend#: V00058 - Inv#: 12558	12558	100		71.25
2/24/2023	PPI01570	Verizon Wireless	Vend#: V00361 - Inv#: 9927549443	9927549443	100		520.12
2/24/2023	PPI01571	Central Lincoln PUD**EFT**	Vend#: V00062 - Inv#: 2023 02	2023 02	100		821.01
2/24/2023	PPI01575	Park Mobile	Vend#: V00420 - Inv#: 1/31/23	1/31/23	100		101.31
2/24/2023	PPI01576	Carson Oil Co Inc**EFT**	Vend#: V00057 - Inv#: CP-00432355	CP-00432355	100		285.13
2/24/2023	PPI01578	Thompson's Sanitary Service Inc	Vend#: V00336 - Inv#: 22644	22644	100		731.55
2/24/2023	PPI01579	Thompson's Sanitary Service Inc	Vend#: V00336 - Inv#: 13499 202301	13499 202301	100		2,874.96
2/24/2023	PPI01580	Thompson's Sanitary Service Inc	Vend#: V00336 - Inv#: 12058 202301	12058 202301	100		1,937.18
2/24/2023	PPI01581	Thompson's Sanitary Service Inc	Vend#: V00336 - Inv#: 12514 202301	12514 202301	100		2,978.56
2/24/2023	PPI01582	DE LAGE LANDEN **EFT** FINANCIAL SERVICES,	Vend#: V00020 - Inv#: 78977787	78977787	100		640.00
2/24/2023	PPI01600	Barrelhead Supply Inc	Order PO00444	331110	100	700	50.68
2/24/2023	PPI01605	Englund Marine Supply Co Inc	Order PO00442	5591/6	100	300	312.33
2/25/2023	PPI01472	Spiro Landscapes Inc	Vend#: V00319 - Inv#: 00027779	00027779	100		460.00
2/26/2023	PPI01647	Direct TV**EFT**	Vend#: V00108 - Inv#: 050332923X230226	050332923X230226	100		808.40
2/27/2023	PPI01583	Cedar Creek Quarries Inc	Vend#: V00060 - Inv#: 0125789-IN	0125789-IN	100		40.15
2/27/2023	PPI01584	Washington State Support Registry	Vend#: V00369 - Inv#: PPE 2/15/23	PPE 2/15/23	100		136.00
2/27/2023	PPI01585	Washington State Support Registry	Vend#: V00369 - Inv#: PPE 1/31/23	PPE 1/31/23	100		136.00
2/27/2023	PPI01586	OR Dept of Revenue-Garnishments	Vend#: V00254 - Inv#: PPE 1/31/2023	PPE 1/31/2023	100		372.48
2/27/2023	PPI01588	OR Dept of Revenue-Garnishments	Vend#: V00254 - Inv#: PPE 1/31/23-CS	PPE 1/31/23-CS	100		50.00
2/27/2023	PPI01589	OR Dept of Revenue-Garnishments	Vend#: V00254 - Inv#: PPE 1/15/23-CS	PPE 1/15/23-CS	100		50.00
2/27/2023	PPI01590	VOYA-OREGON SAVINGS GROWTH PLAN	Vend#: V00366 - Inv#: PPE 1/31/23	PPE 1/31/23	100		1,780.00
2/27/2023	PPI01591	VOYA-OREGON SAVINGS GROWTH PLAN	Vend#: V00366 - Inv#: PPE 2/15/23	PPE 2/15/23	100		1,155.00
2/27/2023	PPI01592	Washington State Support Registry	Vend#: V00369 - Inv#: PPE 1/15/23	PPE 1/15/23	100		200.00
2/27/2023	PPI01593	Baldwin General Contracting, Inc	Vend#: V00440 - Inv#: 12	12	100		189,361.38
2/27/2023	PPI01610	Platt Electric Supply Inc	Order PO00445	3S75472	100	300	284.67
2/28/2023	PPI01573	First Interstate Bank MC	Vend#: V00135 - Inv#: 2/1/23-2/28/23	2/1/23-2/28/23	100		5,105.31
2/28/2023	PPI01574	First Interstate Bank**EFT**-Debt Svc	Vend#: V00136 - Inv#: 2/1/23-2/28/23	2/1/23-2/28/23	100		5,105.31
2/28/2023	PPI01599	Alsea Bay Power Products Inc	Order PO00451	379509	100		1,050.00
2/28/2023	PPI01606	Homeland Fireworks, Inc	Order PO00448	HLF-2023-A001	100		2,025.00
2/28/2023	PPI01609	Pioneer Printing Inc	Order PO00449	80318	100		306.20
2/28/2023	PPI01665	Central Lincoln PUD**EFT**	Vend#: V00062 - Inv#: 2069 202302	2069 202302	100		744.22
2/28/2023	PPI01670	Amazon Capital Services Inc	Order PO00447	1WJL-DTN9-JRNV	100		897.41
2/28/2023	PPI01671	Amazon Capital Services Inc	Order PO00447	1V7D-PVGL-L6MM	100		91.97

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Accounts Paid Report February 2023

Funds:

- 100 - General Operating Funds
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2/1/2023	PPI01457	Amazon Capital Services Inc	Order PO00375	1K3D-JYHN-1CFW	500	600	227.25
2/1/2023	PPI01458	Amazon Capital Services Inc	Order PO00377	1VDY-VQYV-7NKH	500	600	739.98
2/2/2023	PPI01459	Amazon Capital Services Inc	Order PO00384	139N-96RH-3N9D	500	600	63.22
2/3/2023	PPI01426	ASCO Power Services Inc	Vend#: V00033 - Inv#: 1676588	1676588	500		1,500.00
2/6/2023	PPI01502	Amazon Capital Services Inc	Order PO00392	1CRM-C3P4-3D37	500	600	144.79
2/13/2023	PPI01523	Alsea Bay Power Products Inc	Order PO00407	378919	500	600	176.57
2/21/2023	PPI01557	TWGW Inc NAPA Auto Parts	Order PO00430	013544	500	600	54.98
2/24/2023	PPI01560	Bill's Pest Control LLC	Vend#: V00043 - Inv#: 34424	34424	500		135.00
2/28/2023	PPI01723	Northwest Fire Suppression Inc	Order PO00450	33692	500	600	1,505.00



CONSENT CALENDAR

DATE: October 27, 2022
RE: Commercial Marina
TO: Paula Miranda, General Manager
ISSUED BY: Aaron Bretz, Director of Operations

BACKGROUND

The Port Commission approved a purchase of refuse carts for the Commercial Marina in an amount NTE \$20,000, which included contingency. Due to the erratic nature of the supply chain and manufacturing industry currently, the cost of the refuse carts (wheeled dumpsters) came in over our contingency by \$375.

DETAIL

This was the last purchase initiated under the old procurement limits, so although this is well under the current micro purchase limit of the General Manager, we need to get approval from the Port Commission to pay the additional \$375.

BUDGET IMPACTS

We have money in the maintenance budget for use toward replacement of refuse carts.

RECOMMENDATION

I RECOMMEND A MOTION APPROVING THE GM OR DESIGNEE TO PAY RULE STEEL AN ADDITIONAL \$375 IN COMBINATION WITH THE PREVIOUSLY AUTHORIZED 20,000.



GENERAL MANAGER MONTHLY REPORT

DATE: 03/27/23
PERIOD: 03/01/23 – 03/23/23
TO: Board of Commissioners
ISSUED BY: Paula J. Miranda, General Manager

OVERVIEW

This was an exciting month with lots of meetings and our annual Mission to Washington with PNWA. We also continue to deal with our old infrastructure by having to catch up with our ongoing deferred maintenance.

Here are some of the highlights for the month:

South Beach

NOAA Dredging: We are asking for a variance in the dredging permit, so we can dredge off the in-water work period. It makes sense as it would save us half a million dollars and would avoid NOAA having to shift their vessels while in port during their busier period. It also makes sense since the US Army Corps usually dredge around the area in the Summer, so our impact would not be much greater than theirs. We have met with Captain Golden from NOAA online to ask for a letter of support. He is working on the letter.

RV Park Annex Water Repairs: Our crew have been hard at work repairing several hundred feet of waterline in the RV Park Annex due to ongoing failure of the system. We will work hard to start our planning process to rebuild of this park, as it has proven several times that the need is very high.

North Commercial

Administration Building: We were notified last week that the last electrical part needed is being shipped and it should arrive one week earlier than anticipated, which was originally scheduled for 04/13. We are still working some change orders with the contractor, which put us above the original authorized amount. Those charges are currently under dispute, and we will keep commissioners updated on the process. Chances are we will be able to have our April Commission meeting at the new building. Hooray!

Dock Assignment: Most of the coordination has been completed. Word has been out through many methods advising visitors to notify the Port. Things are going mostly okay, with a couple of visitor vessels not wanting to oblige, but things are under control. During the next fish seasons, we will send out word again about the new requirements.

Port Dock 7 Plan: There has been a lot of meetings with users and tenants on the reconstruction of the dock. On April 11th consultants and the Port staff will be listening to the public regarding the Fishing Pier,

which is one of the potential projects listed under the compensatory mitigation for this project. It will be nice to have a couple commissioners attending. This should generate a lot of interest.

Commercial Marina Channel Dredging: There may be additional sampling necessary to move the project forward, but it is better to get it done now than having uncertainty moving forward. The US Army Corps have been good to work with and we thank them while in Washington, DC last week.

Newport International Terminal

RORO Dock Piling Assessment: While we are still waiting for final details from the consultant, we internally decided that this project would be the best one to submit for this year's Congressionally Directed Spending (earmarks). We submitted the project to both the Senate and the House. The project is estimated at \$657K. According to the USDA, which is the agency we found this project best fit in, we are able to request up to 55% of the total project. I received good response from both Senator Merkley's office and Congresswomen Val Hoyle's office. A huge thank you to her legislative director for all his hard work while we were in DC trying to make this happen. Hopefully, we will find a response soon.

Dredging: We are still waiting for permits. Due to the cost of all dredging projects, there is a chance we may have to postpone this particular dredging work for another year or so, unless we secure some grants, which we are working on. In general NIT is in good shape, this would be just a dredging maintenance. This should not impact the use of the terminal in the near future.

Projects: We have been receiving some interest from the PACWACE and Georgia Pacific projects in using the terminal. The longshoremen have been included in the conversations.

Miscellaneous:

Finances: Overall, things are looking good. Our Finance Director is out on vacation. He can give an update when he is back.

Budget: The budget process has continued inhouse. We are mostly ready, and the process will continue with the budget committee once our Finance Director is back. We most definitely have a lot of infrastructure projects listed.

HB 3382: I was asked to testify on House Bill 3382, which is a bill sponsored by Rep. Gomberg amongst others. This bill gives ports within estuaries more leniency to be able to dredge their berths. Due to the difficulty in obtaining permits, especially a lot of new rules imposed by the State, I thought this would help us get through the process if passed.

Recreational Herring Fishing: Fishing at our docks continue to be an issue. Our crew had to remove close to 800 herring fishermen off our commercial docks, as well as some from our recreational docks. We have made posts in our social media requesting folks not to fish at the docks due to safety and liability concerns. We have also provided locations within Newport where fishermen can safely fish, including our public pier. Some folks believe because we are a public entity, all areas of the port need to be public, but that is not the case if it interrupts the flow of commerce or cause safety issues. Under **ORS 777.190 Ordinances for policing or regulating of port property.** A port may by ordinance in accordance with ORS

198.510 to 198.600 make, modify or abolish regulations to provide for the policing, control, regulation and management of property owned, operated, maintained or controlled by the port. A port, for the purpose of enforcing such ordinances, may appoint peace officers who shall have the same authority, for the purpose of the enforcement of the ordinances, as other peace officers. [1955 c.699 §§2,3,4; 1959 c.255 §1; 1971 c.268 §21; 1971 c.728 §42]. Our Code Facility can be found in our website: <https://www.portofnewport.com/files/9d4e290a1/PONFC+rev+2022.06.29.pdf>. This gives more details of what is and not permitted within our docks. Public facilities such as the public pier are mostly covered under the Oregon public immunity. Besides some harm it may cause to the moorage holders, we don't want to be responsible for other liabilities occurring if someone hurt themselves on the many lines crossing our docks.

Mission to Washington: Commissioner Chuck and I attended the annual PNWA Mission to Washington. As usual, this was a very busy time listening to several federal agencies and listening to all legislators or their staff from the states of Oregon, Washington and Idaho. We also met with the US Army Corps of Engineers and Congresswoman Val Hoyle, who is new to our district. We received a warm welcome, as she was pleased to have Newport as part of her new district. We also attended a reception titled Taste of the Northwest, which highlights food and beverage from the Northwest. As usual a big thank you to Rogue Brewery for being a sponsor on behalf of the port. I also had the pleasure of introducing Senator Wyden during his presentation.

Meetings/Trainings/Summits:

- 03/01/23 - OCWCOG meeting
- 03/03/23 - OPPA Legislative Committee Meeting
- 03/03/23 - PNWA Action Planning
- 03/06/23 - Operations Recurring Meeting
- 03/06/23 - Finance Recurring Meeting
- 03/08/23 - Leadership Lincoln Panel Discussion
- 03/09/23 - Meeting with OSU
- 03/10/23 - Communications Meeting
- 03/10/23 - PNWA Action Planning
- 03/10/23 - Meeting with contractor and architect on Admin Building
- 03/13/23 - Meeting with NOAA regarding dredging
- 03/13/23 - Operations Recurring Meeting
- 03/13/23 - SDAO Board Meeting
- 03/14/23 - Department Heads Monthly Meeting
- 03/14/23 - Business Oregon Training Program (**Sea Level Rise Adaptation Planning Toolkit w/ DLCD**)
- 03/14/23 - HB 3382 Hearing
- 03/16/23 - OSU Intern Interview
- 03/16/23 - Finance Recurring Meeting
- 03/16/23 - PNWA Monthly Meeting
- 03/16/23 - Meeting with architect - Admin Building

- 03/16/23 - EDALC Annual celebration
- 03/17/23 - Business Oregon Funding Opportunity with ODOT
- 03/19-03/23 - PNWA Mission to Washington
- 03/21/23 - Meeting with Congresswoman Val Hoyle
- 03/22/23 - Meeting with the US Army Corps of Engineers
- 03/27/23 - Operations Recurring Meeting
- 03/27/23 - Business Oregon - MARAD and State's Blue Economy presentations

Upcoming Schedule:

- 03/29/23 - YBEF Meeting
- 03/30/23 - Government of Accountability Office - Raise Grant Questionnaire
- 03/30/23 - Presentation to Rotary Club
- 03/31/23 - Business Oregon - Federal Coordinating Committee
- 04/03/23 - Operations Recurring Meeting
- 04/04/23 - Yaquina Bay Estuary Management Plan Steering Committee
- 04/05/23 - 04/06/23 - SDAO Board Meeting - Salem
- 04/06/23 - EDALC Board Meeting
- 04/07/23 - Communications Meeting
- 04/07/23 - PNWA Action Plan
- 04/10/23 - Operations Recurring Meeting
- 04/11/23 - Dept. Heads Meeting
- 04/11/23 - OCWCOG Meeting
- 04/13/23 - South Beach Crew - Quarterly Meeting
- 04/14/23 - City/Airport Coordination Meeting
- 04/17/23 - Operations Recurring Meeting
- 04/17/23 - Finance Recurring Meeting
- 04/18/23 - Directors Monthly Meeting
- 04/21/23 - Communications Meeting
- 04/24/23 - Operations Recurring Meeting
- 04/24/23 - Yaquina Bay Estuary Management Plan Steering Committee
- 04/24/23 - Finance Recurring Meeting



RV Park & Recreational Marina

Occupancy Report

Date: March 9, 2023

RE: February month ending 28th, 2023

Issued By: Neva Rogers, RV Park and Marina Supervisor

February was a very good month in the RV parks. The Seafood and Wine Festival had the park at 100% occupancy for the weekend. Also bringing in guests for extended stays during the entire week. The Seafood and Wine Festival also had guests booking additional stays later in the year. While daily launches in the marina have been steady, moorage was light. Herring is now in the bay, and we are seeing increased moorage booking to take advantage of what nature has to offer. Summer bookings are still strong in all areas with the months of July and August already almost fully booked.



DIRECTOR OF OPERATIONS REPORT

DATE: 3/23/2023
PERIOD: February 2023-March 2023
TO: Paula J. Miranda, General Manager
ISSUED BY: Aaron Bretz

OVERVIEW DIROPS

Summary:

We've continued with water leaks and broken pipes; in particular the RV Park Annex has had a broken pipe for several days. The maintenance crew has been short-handed both because of regular turnover and because of people being out sick. Efforts for permitting have been time-consuming and ongoing for both dredging and other future in-water work.

Detail:

- **Army Corps CAP Section 107 Project (Commercial Marina Channel Dredging)**

The Corps is discussing internally the best strategy for achieving sediment sampling, and when that should be done. Due to the cost of disposal of mudstone, and the potential of its presence in the Marina, that variable is significant to the planning process both for the channel and for the Port Dock 7 project. I've advocated for getting this sampling done as soon as possible, and it's the consensus of all of us working on this project that it's better to sample sooner than later. The cost of sampling will be significant, but it should be part of an amended Federal Cost Share Agreement. Those discussions are ongoing.

- **Admin Building**

The delivery date of power panel components has been moved closer to the first week of April.

- **RORO Dock Piling Assessment**

The additional ultrasonic testing was completed. The good news is that there are very few pilings that are below the thickness required for repairs, but there is a fair number of them that are really close. This means that very few pilings will be required to be repaired, but we will need to make a decision about whether preemptive repairs are advised on the other pilings. Since a wrap will be applied to the pilings, I do think it's worth considering whether we want to preemptively patch the affected pilings, but the devil is in the details, and I am waiting for the report on exact wall thickness and locations/numbers.

- **Port Dock 7 Planning**

At this juncture we've met with current and future users of Port Dock 7 as well as tenants in and

around the Port Dock 7 area to gather input for the future design. We are now moving on to gathering input on the Public Fishing Pier in South Beach, which is tied with this project because of the compensatory mitigation potential the Fishing Pier has for the Port Dock 7 Project. April 11th is the date for a focus group meeting in South Beach about the design criteria for the Fishing Pier.

- **Port Dock 5C Repair / Port Dock 5 Rewiring**

Still preparing to bid the work; this month's time was consumed working on permitting/contracting issues for the NOAA MOC-P Dredge project.

- **Dredging**

Permits for the NOAA MOC-P Project have started trickling in. We have a 401 Water Quality Cert. from DEQ; DLCD has said they are issuing their permits although I've not yet received them. They did their final review of the project, however so I expect the permit at any time. Our variance request landed at the Corps, and garnered some pushback from ODFW. ODFW declined a conversation, and asked us to submit a formal variance request which we did. Questions about the variance came back through the Army Corps; I compiled answers as well as some follow up questions of our own, and am awaiting a letter of support from NOAA to reply to the Corps. I still believe our ask is reasonable, and that our request should be approved although I have no sense of whether or not it actually will be.

The additional sediment sample testing for South Beach that was required by the Army Corps Portland Sediment Evaluation Team came back with good results. We were asked to test for dioxins and furans, but none of the Port samples were close to any thresholds for these contaminants.

- **RV Park Annex Water Repairs**

Several hundred more feet of water line in the RV Annex failed, and crews have been working for several days along with a contractor to excavate and replace the water line. This is the third failure the Annex has seen over the past year, and we anticipate that we will continue to have more. When we encounter these outages, to remedy customers we offer a spot with full services. I had one request for a discount, which we denied because the Annex is already discounted due to reduced reliability and aged amenities. Until the Annex is rebuilt, this problem will continue to get worse.

- **ILWU Local 53**

Had a meeting with members of the Local 53 to fill them in on upcoming inquiries about use of the Terminal for incoming shipments associated with the PACWAVE project as well as an upcoming project at the Georgia Pacific Mill in Toledo. Also with the retirement of Yale Fogarty, it was valuable to reconnect with everyone to maintain professional relationships.

- **Recreational Herring Fishing**

As part of the ongoing effort to tighten up compliance with the Port Facilities Code, we increased the presence of Security officers at the docks to deter unauthorized fishing from the docks during Herring season. As with any enforcement effort, there wasn't 100% compliance, not everyone was caught, but 700-800 people were stopped from fishing from the docks. This underscores the importance of gaining and maintaining control of our facilities so that those who are using Port property for authorized uses, and who have been properly permitted to use the facilities can access them for their intended public use.

Additionally, this elevated the importance of the Public Fishing Pier, and highlights that the current pier is not considered to be the best asset for fishing (particularly for herring). These are the types of issues we want to address while establishing design criteria for a new public fishing pier.

Newport International Terminal- Don Moon, Supervisor

Billable Services Performed this Period (JAN)

- ☒ Forklift – 56.5 hrs
- ☒ 30 Ton Hydraulic Crane – 20.5 hrs
- ☒ Labor – 53.5hrs
- ☒ Other Overtime Billed 0hrs
- ☒ Moorage – 47 Days
- ☒ Hoist Dock Tie Up – 54.25hrs
- ☒ 120V power – 0 hrs
- ☒ 208V power – 48 Days

Commercial Marina / South Beach Marina Harbormaster- Kody Robinson

Billable Services Performed this Period:

South Beach Marina:

- ☒ We had 14 launches for a total of \$132

First set of Grating has been installed on F-dock, next set of grating is cut and ready to be installed on E-dock. Grating is done on Both Docks.

Will be installing more after more pressing items get addressed.

New dock lighting system parts are coming in so installation should start in the next week, and will be starting with A-dock. A dock is complete with new lighting. Got delayed with emergency repairs in Annex and busted lines on fish tables. Will try again in the coming weeks when fully staffed. Repairs are needed on South fish table due to vandalism. Fish Table is up and Running. Dock lighting installation has begun at the head of B, C, D, E. Will continue installing as time allows.

Minor repairs are being done in the annex rv park to try and keep up with outdated electric hardware, and sewer infrastructure. We will be installing a new type of temporary pedestal to replace extremely damaged/old gear to see how they hold up and work. Other repairs have come up. Will begin before season starts.

Planning for multiple projects that include, Island removal, washdown lane extension, major dock repairs, all docks included. Will hopefully be in the 2023-2024 budget.

New John Deer Gator will arrive in April.

Ordered Backhoe and Sweeper attachments for tractor.

Pay Station was out of order for a 2 week period, it should be 100% operational 3/8/23

Major water leak has slowed down projects but will continue to keep things operational.

3/23/2023

Will be installing new patio light poles when time allows

Commercial Marina:

Waiting on materials to repair the end of 5A. In the process of getting quotes to replace outdated waste oil tank, looking at doing one 6000 gallon tank or two 4000 gallon tanks. Have received quotes for larger tanks. More expensive than anticipated. We received a 4th quote on 2/6/23 and we feel it will be adequate. Assistant Harbormaster Cameron Brockway will be putting a purchase packet together for commission/GM approval. Will be installing new LED Flood light at PD7 for safety and security. New light has been installed. PUD Light repaired as well.

Will be getting bids for the oil room roof, shop roof and windows, and public bathroom roof repair. One contactor has shown up and given a quote. Waiting on two more. We are also working on better scheduling for both north and south maintenance staff.

Staffing:

We have the south beach crew coming to the commercial marina to give a hand and do cross training which is working out very well. Some staff will also be going out to the terminals as well so that we make sure that all departments don't get behind and when help is needed. We are looking at condensing seasonal positions into a fulltime position. Port staff are still switching back and forth for various schedules to accommodate any offloads/hoist time, or needed hands in the south beach facility.

Port Budget:

I feel as though the current budget isn't getting utilized as it should due to no bids/quotes and trying to get contractors on the coast. We are on track as far as the items I regularly keep an eye on. We are trying to split certain items between departments if the item will be a shared use item.

NOAA MOC-P Jim Durkee, Maintenance Supervisor

Special Projects:

Vessels Using the Facility Since My Last Report – NOAA vessels Hi'ialikai, Okeanos Explorer, Bell M. Shimada, Fairweather, R/V Elakha, R/V Sikuliaq.

Cleaning up landscaping along fence perimeter & parking areas.

Semiannual inspection of the FM200 Fire Suppression Systems by Northwest.

Coastal Refrigeration working on ACU-10 office electrical room. The outside unit will need to be replaced.

Replaced return air fan motor in the office air handler.

Beginning to transition to LEDs as ballasts burn out in the parking area and interior..