## Pay Comparison based on first step of wage and salary scale versus recommendation from HR Answers

Percent increase

Port first step of wage and salary scale by time

\$15.40

\$12.14

\$18.45

\$15.45

		period		from previous period, based on first step		current budget for	HR Answers salary survey recomendation					
	Actual first step	Actual first step	Recommended first step			position	Based on an individuals experience					
				07-01 to	01-01 to							
	7/1/2020 1/1/2020		7/1/2021	1/1/2020	7/1/2021	(2021 rate* 2080	Inflation adjusted annual salaries					
						hrs)		Low		Mid		High
	2020		2021	2020 2021		2021						
Administration												
General Manager *	\$53.50	\$54.76	\$56.40	2%	3%	\$144,286	\$	113,902	\$	195,395	\$	284,732
Administrative Supervisor	\$17.65	\$18.00	\$18.18	2%	1%	\$43,711	\$	50,699	\$	67,768	\$	84,747
Finance												
Director of Finance	\$37.75	\$38.51	\$45.00	2%	17%	\$100,197	\$	90,879	\$	127,865	\$	166,972
Accounting Supervisor	\$24.65	\$25.14	\$25.39	2%	1%	\$67,045	\$	65,692	\$	76,939	\$	89,281
Accounting Specialist I	\$17.64	\$17.99	\$18.17	2%	1%	\$42,736	\$	33,046	\$	43,118	\$	53,544
Accounting Specialist II	\$13.91	\$14.19	\$14.33	2%	1%	\$39,549	\$	36,483	\$	44,854	\$	53,551
Accounting Specialist III	\$10.75	\$11.19	\$11.30	4%	1%		\$	36,483	\$	44,854	\$	53,551
RV Park Supervisor	\$15.52	\$27.69	\$28.52	78%	3%	\$57,196	\$	57,598	\$	68,116	\$	82,036
Port Guest Services Rep I			\$17.84			\$36,478	\$	31,866	\$	36,786	\$	42,128
Port Guest Services Rep II			\$14.94			\$31,075	\$	-	\$	-	\$	
Operations												
Director of Operations	\$37.32	\$38.07	\$51.92	2%	36%	\$105,128	\$	104,858	\$	121,115	\$	139,209
MOC-P Manager	\$23.32	\$23.79	\$24.02	2%	1%	\$63,758	\$	53,704	\$	70,293	\$	87,939
Commercial Harbormaster	\$23.04	\$23.50	\$31.73	2%	35%	\$64,156	\$	64,095	\$	77,926	\$	94,224
Recreational Harbormaster	\$21.29	\$22.93	\$31.73	8%	38%	\$64,156	\$	64,095	\$	77,926	\$	94,224
NIT Supervisor	\$22.48	\$22.93	\$23.15	2%	1%	\$67,251	\$	58,614	\$	67,718	\$	77,761
Maintenance I	\$19.15	\$19.53	\$22.02	2%	13%	\$43,188	\$	-	\$	-	\$	_

2%

2%

20%

27%

\$

32,180

39,043

46,772

\$38,376

Maintenance II

Maintenance III

\$15.10

\$11.90

<sup>\*</sup> Contractual - no raise applied to GM salary, only pay range modified