# PORT OF NEWPORT RESOLUTION NO. 2018-(to be determined. . . ) A RESOLUTION SETTING RATES, FEES AND CHARGES

**WHEREAS,** ORS 294.160 requires the governing body of a unit of local government to provide an opportunity for interested persons to comment on the enactment of any ordinance or resolution prescribing a new fee or a fee increase; and

**WHEREAS,** Port of Newport Facilities Code Sec. 1.2(f) requires the Commission to set moorage and other appropriate rates, fees and charges by the adoption of a "fee schedule" by resolution; and

WHEREAS, the Port Commission last adjusted rates, fees and charges via Resolution 2017-08 on 23 May 2107; and

WHEREAS, the Port is a single enterprise similar to a commercial entity; and

**WHEREAS**, the Port Commission intends that user fees should cover the costs of the Port; NOW THEREFORE,

#### THE PORT OF NEWPORT BOARD OF COMMISSIONERS RESOLVES AS FOLLOWS:

Unless otherwise noted, all Rates, Fees & Charges are effective 1 July 2018.

#### **SECTION 1. SERVICE RATES.**

Rates apply to all Port of Newport locations unless otherwise noted. Port owned equipment shall be operated only by port personnel. Rates are per hour, one hour minimum, in 15 minute increments, unless otherwise noted.

|  |                         | PREVIOUS | NEW       | % CHG        |
|--|-------------------------|----------|-----------|--------------|
| A. Forklifts. In addition to labor rate.                 |                         |          |           |              |
| 1. Small. Toyotas.                                       |                         |          |           |              |
| Per Hour   |                         | \$12.00  | \$15.00   | 25.0%        |
| 2. Large. All at International Terminal (NIT             |                         |          |           |              |
| Per Hour   |                         | \$30.00  | \$35.00   | 16.7%        |
| B. Hoist Docks. Tie up fee, per hour. Includes use of ho | oist.                   |          |           |              |
| 1. One hour minimum, up to 3 hours                       |                         | \$39.00  | \$50.00   | 28.2%        |
| 2. After 3 hours   |                         | \$47.00  | \$55.00   | 17.0%        |
| C. Hoist Dock Cranes. In addition to hoist dock rate.    |                         |          |           |              |
| 1. Large Capacity. In addition to labor rate.            |                         |          |           |              |
| Per Hour   |                         | \$42.00  | \$50.00   | 19.0%        |
| 2. Launch Sail Boats. Includes recovery, per             | launch                  | \$45.00  | \$50.00   | 11.1%        |
| D. <u>Service Docks</u> .                                |                         |          |           |              |
| 1. Swede's Dock. In addition to moorage.                 |                         |          |           |              |
| Per day, per linear foot                                 | (double transient rate) | \$1.00   | \$1.60    | 60.0%        |
| E. <u>City Water</u>                                     |                         |          |           | City's rate  |
|  |                         | + 5.     | 0% Admini | stration Fee |
| F. Fuel Surcharge. NIT only. Per gallon.                 |                         | \$0.033  | \$0.040   | 21.2%        |

|  | PREVIOUS                         | NEW  | % CHG                    |
|--|----------------------------------|--|--------------------------|
| G. Electricity. Swede's Dock, Dock 1, and NIT. Per day charge.   |                                  |  |                          |
| One day minimum.   |                                  |  |                          |
| 1. 208/220 v, single phase & 208 v three phase   | \$16.00                          | \$18.00  | 12.5%                    |
| 2. 120 v NIT   | \$7.00                           | \$10.00  | 42.9%                    |
| 3. PD7 Service Dock, 110 v pumps   | \$7.00                           | \$10.00  | 42.9%                    |
| 4. PD7 Yard Charge, trucks   | \$12.00                          | \$13.00  | 8.3%                     |
| H. <u>Hydraulic Crane</u> . In addition to labor rate. 30 ton capacity.  |                                  |  |                          |
| Per hour   | \$139.00                         | \$153.00   | 10.1%                    |
| I. <u>Personnel Lift</u> . In addition to labor rate.  |                                  | Т. 1 D. (.   |                          |
| Per hour.  | . 1 .11.1                        | To be Dete   | rminea                   |
| J. Pump/Line Service. Includes one Port employee only. Additional staff rec  | juired will be                   | billed at the  |                          |
| established hourly labor rate.  Per hour   | \$62.00                          | \$70.00  | 12.9%                    |
| K. Storage.  | \$02.00                          | \$70.00  | 12.9%                    |
| 1. Outside Lot Storage. Any Port of Newport Lot.   |                                  |  |                          |
| a. Per square foot, monthly charge   | \$0.23                           | \$0.30   | 30.4%                    |
| b. Minimum monthly charge, for $\leq 10 \text{ ft}^2$  |                                  |  | 30.4%                    |
| a. Boat trailer only, per night  | \$2.50                           |  | 200.0%                   |
| b. Boat on trailer, per night, 10 days limit   | \$8.00                           | \$10.00  | 25.0%                    |
|  |                                  |  |                          |
| 2. Emergency Storage Fee. Per day billed as guest. For vehicles,   | boats or traile                  | rs prior to b  | eing                     |
| considered unclaimed property in possession (ORS 98.245).  |                                  | <b>**</b> ** * * * * * * * * * * * * * * * * *             | ,                        |
| 1st day free.Each additional day   |                                  | \$30.00  | n/a                      |
| Charge for improper use of parking lot. (e.g. boat repair)   | Ф22.00                           | Φ50.00   | 217 40/                  |
| Per day  | \$23.00                          |  | 217.4%                   |
| L. <u>Net &amp; Gear Maintenance</u> . Boat crew is responsible for clean-up. If Port e area, the boat account will be billed at the established hourly labor rates. | inproyees are                    | required to o  | ciean up                 |
| 1. Commercial Marina, per day  | \$20.00                          | \$40.00  | 200.0%                   |
| 2. NIT, per day. (7 calendar days max)   |                                  |  | 200.0%                   |
| 3. South Beach Marina, per day   | \$20.00                          | ·  | 200.0%                   |
| M. Work Barge. In addition to labor rate.  | \$20.00                          | φ40.00   | 200.070                  |
| 1. Work boat, per hour. Licensed captain extra   | \$131.00                         | \$150.00   | 14.5%                    |
| 2. Wood Barge, per day (work boat extra)   | \$25.00                          |  | 20.0%                    |
| 3. Skiff, per hour   | \$14.00                          |  | 7.1%                     |
| N. <u>Clean-up</u> . Equipment charges are extra.  | Ψ11.00                           | φ15.00   | 7.170                    |
| 1. Oil Spills, per hour  | \$97.00                          | \$125.00   | 28.9%                    |
| (HAZWOPER trained staff)   | φ> 7.00                          | Ψ125.00  | 20.770                   |
| O. <u>Disposal Fees</u> .  |                                  |  |                          |
| 1. Just oil, per gallon  | \$0.50                           | \$1.00   | 100.0%                   |
| 2. Oil-Water mix, per gallon   | 7 0 0                            | +  | 20.0%                    |
|  | \$1.00                           | \$1.20   | ZU.U%                    |
| 3. Net Disposal and/or related gear, per pound   | \$1.00<br>\$0.18                 | \$1.20<br>\$0.25   |                          |
| Net Disposal and/or related gear, per pound      Garbage, per pound  | \$0.18                           | \$0.25   | 38.9%                    |
| 4. Garbage, per pound  | \$0.18<br>\$0.15                 | \$0.25<br>\$0.20   | 38.9%<br>33.3%           |
|  | \$0.18<br>\$0.15                 | \$0.25<br>\$0.20   | 38.9%<br>33.3%           |
| 4. Garbage, per pound  | \$0.18<br>\$0.15                 | \$0.25<br>\$0.20<br>inute increm                           | 38.9%<br>33.3%<br>nents. |
| 4. Garbage, per pound  | \$0.18<br>\$0.15<br>mum, in 15 m | \$0.25<br>\$0.20<br>inute incren<br>\$70.00                | 38.9%<br>33.3%<br>nents. |
| 4. Garbage, per pound  | \$0.18<br>\$0.15<br>mum, in 15 m | \$0.25<br>\$0.20<br>inute incren<br>\$70.00<br>hours, unle | 38.9%<br>33.3%<br>nents. |

| c. Emergency Call-out. Any  |   |  | NEW %   |  |
|---|---|--|---|--|
| et Emergeney can care i my  | services requiring a port em  | ployee not c   | currently on o  | duty   |
| to report to duty after hours.  |   | \$100.94   | \$130.00  | 28.8%  |
| 2. 30-ton Crane Operation, Internationa   | l Terminal Only   |  |   |  |
| a. Regular Hours  | •   | \$53.00  | \$75.00   | 41.5%  |
| b. Overtime. Any services re  |   |  |   |  |
| otherwise posted  | -   | \$79.50  | \$112.00  | 40.9%  |
| c. Emergency Call-out. Any  |   |  |   |  |
| to report to duty after hours.  |   | \$100.94   | \$142.00  | 40.7%  |
| * *   |   | \$6.00   |   |  |
| Q. <u>Pallet Charge</u> . Any Port owned pallet leaving ya  | ird, each   | \$6.00   | \$6.60  | 10.0%  |
|   |   |  |   |  |
| R. <u>Dredge Spoils</u> . Includes state fees; may be waiv  |   |  |   |  |
| Per cubic yard  |   | \$2.50   | \$3.00  | 20.0%  |
| S. <u>Keys/Cards</u> .  |   |  |   |  |
| 1. South Beach Facilities, cards.   |   |  |   |  |
| a. Original (1st one)   |   | free   | free  | 0.0%   |
| b. Replacement/additional (e  |   | \$6.00   | \$10.00   | 66.7%  |
| 2. Bay Front Facilities, keys.  | ,   | ·  | ·   |  |
| a. Original/first one   |   | \$17.00  | \$20.00   | 17.6%  |
| b. Replacement/additional   |   | \$30.00  | \$35.00   | 16.7%  |
| o. Replacement additionar   |   | \$30.00  | \$33.00   | 10.7/0   |
| SECTION 2. COMMERCIAL MARINA (BAY   | FRONT) CHARGES. (Por  | t Docks 1, 3   | , 5 and 7)  |  |
| A. Moorage. Per linear foot.  |   |  |   |  |
| 1. Daily (transient)  |   | \$0.50   | ¢ለ የለ   |  |
| 2. Weekly [≈ 10% discount]  |   | φυ.50  |   | 60 0%  |
| Z. WEEKIV I≈ 10% discounti  |   |  | \$0.80  | 60.0%  |
| • -   |   | <br>¢o oo  | \$5.00  | n/a  |
| 2. Calendar Month, [≈ 50% discount]   | to be paid in advance   | \$9.00   | \$5.00<br>\$12.00   | n/a<br>33.3%                                   |
| <ul><li>2. Calendar Month, [≈ 50% discount]</li><li>3. Semi-Annual, [≈ 73% discount]</li></ul>  | to be paid in advance   | \$33.00  | \$5.00<br>\$12.00<br>\$40.00  | n/a<br>33.3%<br>21.1%                          |
| <ul> <li>2. Calendar Month, [≈ 50% discount]</li> <li>3. Semi-Annual, [≈ 73% discount]</li> <li>4. Annual, [≈ 82% discount]</li> </ul>  | to be paid in advance to be paid in advance to be paid in advance   | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00   | n/a<br>33.3%                                   |
| <ul><li>2. Calendar Month, [≈ 50% discount]</li><li>3. Semi-Annual, [≈ 73% discount]</li></ul>  | to be paid in advance to be paid in advance to be paid in advance   | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00   | n/a<br>33.3%<br>21.1%                          |
| <ul> <li>2. Calendar Month, [≈ 50% discount]</li> <li>3. Semi-Annual, [≈ 73% discount]</li> <li>4. Annual, [≈ 82% discount]</li> </ul>  | to be paid in advance to be paid in advance to be paid in advance   | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00   | n/a<br>33.3%<br>21.1%                          |
| <ul> <li>2. Calendar Month, [≈ 50% discount]</li> <li>3. Semi-Annual, [≈ 73% discount]</li> <li>4. Annual, [≈ 82% discount]</li> <li>B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only.</li> </ul>   | to be paid in advance to be paid in advance to be paid in advance e prorated monthly for existi   | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00   | n/a<br>33.3%<br>21.1%                          |
| <ul> <li>2. Calendar Month, [≈ 50% discount]</li> <li>3. Semi-Annual, [≈ 73% discount]</li> <li>4. Annual, [≈ 82% discount]</li> <li>B. Parking Permits. To be paid in advance. (Will be</li> </ul>   | to be paid in advance to be paid in advance to be paid in advance e prorated monthly for existing  al → Sep, or Oct → Dec   | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00   | n/a<br>33.3%<br>21.1%                          |
| <ul> <li>2. Calendar Month, [≈ 50% discount]</li> <li>3. Semi-Annual, [≈ 73% discount]</li> <li>4. Annual, [≈ 82% discount]</li> <li>B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only.</li> <li>a. Quarterly: Jan → Mar, Apr →Jun, Ju [\$20/month]</li> </ul> | to be paid in advance to be paid in advance to be paid in advance e prorated monthly for existing the series of the serie | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)   | n/a<br>33.3%<br>21.1%<br>18.2%                 |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr →Jun, Ju [\$20/month]  | to be paid in advance to be paid in advance to be paid in advance e prorated monthly for existing the desired monthly for exi | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)   | n/a<br>33.3%<br>21.1%<br>18.2%                 |
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| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr →Jun, Ju [\$20/month]  | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the service of the | \$33.00<br>\$44.00   | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)   | n/a<br>33.3%<br>21.1%<br>18.2%                 |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr →Jun, Ju [\$20/month]  | to be paid in advance to be paid in advance to be paid in advance e prorated monthly for existing → Sep, or Oct → Dec   | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00                  | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00   | n/a 33.3% 21.1% 18.2%  n/a n/a 545.5%          |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr → Jun, Jun [\$20/month]  | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the properties of the paid in advance.  ly → December  [Paved, fenced, and assigned]   | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00                  | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00   | n/a 33.3% 21.1% 18.2%  n/a n/a 545.5%          |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr → Jun, Jun [\$20/month]  | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the sep, or Oct → December  [Paved, fenced, and assigned the sep, or Oct → December]   | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00<br>d.] To be pai | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00<br>\$120.00<br>d in advance             | n/a 33.3% 21.1% 18.2%  n/a n/a 545.5%          |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr → Jun, Jun [\$20/month]  | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the series of the paid in advance.  e prorated monthly for existing the series of the paid in advance.  If y → December  [Paved, fenced, and assigned the series of the paid in advance.]  | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00<br>d.] To be pai | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00   | n/a 33.3% 21.1% 18.2%  n/a n/a 545.5%          |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr →Jun, Jun [\$20/month]   | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the description of the paid in advance.  e prorated monthly for existing the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the paid in advance  [Paved, fenced, and assigned the paid in advance]   | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00<br>1.] To be pai | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00<br>\$120.00<br>d in advance<br>\$325.00 | n/a 33.3% 21.1% 18.2%  n/a  n/a 545.5% e.  n/a |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr → Jun, Jun [\$20/month]  | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the description of the paid in advance.  e prorated monthly for existing the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the provided monthly description of the paid in advance.  [Paved, fenced, and assigned the paid in advance  [Paved, fenced, and assigned the paid in advance]   | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00<br>1.] To be pai | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00<br>\$120.00<br>d in advance             | n/a 33.3% 21.1% 18.2%  n/a n/a 545.5%          |
| 2. Calendar Month, [≈ 50% discount] 3. Semi-Annual, [≈ 73% discount] 4. Annual, [≈ 82% discount]  B. Parking Permits. To be paid in advance. (Will be 1. Commercial Fishermen only. a. Quarterly: Jan → Mar, Apr →Jun, Jun [\$20/month]   | to be paid in advance  to be paid in advance  to be paid in advance  e prorated monthly for existing the description of the paid in advance.  e prorated monthly for existing the provided monthly for exis | \$33.00<br>\$44.00<br>ng permit ho<br>\$22.00<br>1.] To be pai | \$5.00<br>\$12.00<br>\$40.00<br>\$52.00<br>olders.)<br>\$60.00<br>\$90.00<br>\$120.00<br>d in advance<br>\$325.00 | n/a 33.3% 21.1% 18.2%  n/a  n/a 545.5% e.  n/a |

\$3.96

\$2.72

\$5.57

\$3.96

\$2.72

\$5.57

0.0%

0.0%

0.0%

#### SECTION 3. INTERNATIONAL TERMINAL CHARGES.

International Terminal Tariff No. 1 adopted via Resolution No. 2014-03 on 22 May 2014. All fees authorized via Tariff No. 1 effective 1 July 2014.

| A. Port Security | Fee. | (81.13) | Per three | 8-hour shifts. |
|------------------|------|---------|-----------|----------------|
|                  |      |         |           |                |

| В. | <u>Materials</u> | & Supplies. | (§I.31). | Cost + 5% | Administration Fee. |
|----|------------------|-------------|----------|-----------|---------------------|
|    |                  |             |          |           |                     |

| ( | C. <u>Docka</u> | ge | Charges. | (§III.31 | ). | . Rate per day, by length. |  |
|---|-----------------|----|----------|----------|----|----------------------------|--|
|   |                 |    |          |          |    |                            |  |

| 1. 000.00 - 351.05 ft   | \$1,627.00     | \$1,627.00     | 0.0%  |
|---|----------------|----------------|-------|
| 2. 351.05 - 371.05 ft   | \$1,792.00     | \$1,792.00     | 0.0%  |
| 3. 371.02 - 400.26 ft   | \$1,981.00     | \$1,981.00     | 0.0%  |
| 4. 400.26 - 426.51 ft   | \$2,203.00     | \$2,203.00     | 0.0%  |
| 5. 426.51 - 449.48 ft   | \$2,373.00     | \$2,373.00     | 0.0%  |
| 6. 449.48 - 475.72 ft   | \$2,607.00     | \$2,607.00     | 0.0%  |
| 7. 475.72 - 498.69 ft   | \$2,960.00     | \$2,960.00     | 0.0%  |
| 8. 498.69 - 524.93 ft   | \$3,527.00     | \$3,527.00     | 0.0%  |
| 9. 524.93 - 551.18 ft   | \$3,639.00     | \$3,639.00     | 0.0%  |
| 10. 551.18 - 574.15   | \$3,822.00     | \$3,822.00     | 0.0%  |
| 11. 574.15 - 600.39 ft  | \$4,373.00     | \$4,373.00     | 0.0%  |
| 12. 600.39 - 626.64 ft  | \$5,092.00     | \$5,092.00     | 0.0%  |
| 13. 626.64 - 650.00 ft  | \$5,787.00     | \$5,787.00     | 0.0%  |
| 14. Above 650 ft., added on top of above rate, per ft                 | \$8.90         | \$8.90         | 0.0%  |
| 15. Exceptions for certain vessels (§II.14) [Including all fishing ve | essels] Per li | near foot.     |       |
| Daily   | \$0.80         | \$1.20         | 50.0% |
| Weekly [\$1/day]  |                | \$7.00         | n/a   |
| Commercial Fishing vessels directed by Port staff to the Internation  |                | l for the Port | t's   |
| convenience will only be charged at the Commercial Marina rates       |                | v              |       |

## D. Service and Facility Charges. (§III.2).

| Per 1000 board feet, unless noted.  |         |         |      |
|---|---------|---------|------|
| 1. Logs. Scribner scale, ex dock  | \$7.75  | \$7.75  | 0.0% |
| 2. Cants  | \$6.00  | \$6.00  | 0.0% |
| 3. Lumber, packaged rough   | \$5.22  | \$5.22  | 0.0% |
| 4. Lumber, packaged surfaced  | \$4.63  | \$4.63  | 0.0% |
| 5. Plywood, veneer, corestock & harbord, /1000 kilos                          | \$5.87  | \$5.87  | 0.0% |
| 6. Pulp, Linerboard, bales or rolls, 2000 kilos                               | \$3.49  | \$3.49  | 0.0% |
| 7. Other commodities, per metric ton or 1000 bf                               | \$6.83  | \$6.83  | 0.0% |
| 8. Other commodities, per cubic meter   | \$5.69  | \$5.69  | 0.0% |
| E. Wharfage Assessment. (§III.6).   |         |         |      |
| Minimum charge for any single bill of lading                                  | \$10.00 | \$10.00 | 0.0% |
| F. Wharf Charges. (§III.7)  |         |         |      |
| Per 1000 board feet, unless noted. In addition to Service & Facility charges. |         |         |      |
| 1. Logs. Scribner scale, ex dock  | \$9.50  | \$9.50  | 0.0% |
| 2. Cants  | \$6.00  | \$6.00  | 0.0% |
| 3. Lumber, packaged rough   | \$4.55  | \$4.55  | 0.0% |
| 4. Lumber, packaged surfaced  | \$4.03  | \$4.03  | 0.0% |

Resolution 2018-xx Rates, Fees Charges

5. Plywood, veneer, corestock & harbord, /1000 kilos.....

6. Pulp, Linerboard, bales or rolls, 2000 kilos.....

7. Other commodities, per metric ton or 1000 bf......

|  | PREVIOUS         | NEW        | % CHG |
|--|------------------|------------|-------|
| 8. Other commodities, per cubic meter  | \$4.57           | \$4.57     | 0.0%  |
| G. Cargo Staging Area. (§IV.2). Base rent for 3-acre surge area.               |                  |            |       |
| 1. Per week, seven days  | \$2,000.00       | \$2,000.00 | 0.0%  |
| 2. Per day, less than seven days   | \$300.00         | \$300.00   | 0.0%  |
| H. Line Service. (§V.3). Labor will be charged at the rates set out in the cur | rent ILWU/PN     | AA West Co | oast  |
| Contract + 5.0% for overhead. Rate schedule per day.                           |                  |            |       |
| 1. 2 individuals   | \$520 - \$656    |            | 0.0%  |
| 2. 4 individuals   | \$1,061 - \$1,3  | 17         | 0.0%  |
| 3. 6 individuals   | \$1,575 - \$197  | 73         | 0.0%  |
| 4. 8 individuals   | \$2,153 - \$2, 6 | 531        | 0.0%  |
|  |                  |            |       |

# **SECTION 4. RECREATIONAL MARINA (SOUTH BEACH) CHARGES.** Rates become effective October 1, 2018.

|  |                    | C1             | . E.D. 1       |
|--|--------------------|----------------|----------------|
| A. <u>Moorage</u> . Per linear foot. Charge based on boat length or slip length, whi based on boat length. | chever is great    | er. Charge a   | it F-Dock      |
| 1. Daily   | \$0.70             | \$0.80         | 14.3%          |
| 2. Weekly [≈ 10% discount]   | \$4.00             | \$5.00         | 25.0%          |
| 3. Calendar Month [≈ 50% discount]   | \$10.50            | \$12.00        | 14.3%          |
| 4. Semi-Annual, [≈ 73% discount] to be paid in advance.  | \$38.00            | \$40.00        | 5.3%           |
| 5. Annual, [≈ 79% discount] to be paid in advance  | \$60.00            | \$60.00        | 0.0%           |
| 6. Electric Surcharge, per extra plug on dock.   | φοσ.σσ             | φου.σσ         | 0.070          |
| a. Weekly  | \$25.00            | \$30.00        | 20.0%          |
| b. Monthly   | \$100.00           | \$150.00       | 50.0%          |
| 7. Live-aboard, by written agreement only. Monthly rate.   |                    |                |                |
| a. Per person  | \$53.00            | \$125.00       | 235.8%         |
| a. First peron   | <del>\$53.00</del> | <del>n/a</del> | <del>n/a</del> |
| b. Each Additional   | <del>\$46.00</del> | <del>n/a</del> | <del>n/a</del> |
| B. South Beach Charter Rates.  |                    |                |                |
| 1. Semi-Annual Moorage, per linear foot,   |                    |                |                |
| to be paid in advance  | \$35.00            | \$50.00        | 42.9%          |
| 2. Annual Moorage, per linear foot,  |                    |                |                |
| to be paid in advance  | \$47.00            | \$75.00        | 59.6%          |
| 3. Charter License   | \$315.00           | \$440.00       | 39.7%          |
| C. <u>Dock Box.</u> Purchase   | \$325.00           | \$375.00       | 15.4%          |
| D. <u>Electrical Upgrade</u> . From 20 to 30 amp. One time fee   | \$56.00            | \$75.00        | 33.9%          |
| E. <u>Service Fee Reimbursement</u> . For electric pedestal amperage overloads.                            |                    |                |                |
| May be charged at actual cost to the Port + 5.0% Admin. Fee  | \$83.00            | \$100.00       | 20.5%          |
| F. <u>Line Replacement.</u> Per foot, per time   | \$1.25             | \$1.50         | 20.0%          |
| G. <u>Launch Fee</u> . Includes use of launch ramp, boat washdown, and fish clean                          | •                  |                |                |
| 1. Daily   | \$6.00             | \$10.00        | 66.7%          |
| 2. Annual  |                    |                |                |
| a. Resident  | \$60.00            | \$80.00        | 33.3%          |
| b. Resident Senior (60+)   | \$50.00            | \$60.00        | 20.0%          |
| c. Non-resident  | \$85.00            | \$120.00       | 41.2%          |
| d. Non-resident Senior. (60+)  | \$75.00            | \$100.00       | 33.3%          |

e. Military Veterans

Disabled, Retired, or Active Duty; with ID Proof

\$50.00

n/a

SECTION 5. RECREATIONAL VEHICLE PARK FEES. Effective 1 October 2018. Applicable State and Municipal Lodging Tax will be an additional charge. Reservations may be made for the 2018 calendar year through 31 December 2018. Reservations for the Seafood and Wine Festival, 2-night minimum, open for online reservations only starting at 6:00 am on 7 January 2019. Any cancellations of a Seafood & Wine reservation will be charged for a 2-night stay.

Good Sam 10% discount only on daily rates in the RV Park Marina Sites.

Military Veterans' (Disabled, Retired or Active Duty with ID Proof) 10% discount only on daily rates in the RV Park Marina Sites.

A. High Traffic Surcharge. Per night (2-night minimum). Added to all RV Park stays in the Marina RV Park, RV Park Annex, and Dry Camping.

| 1. Memorial Day, Labor Day, 4th of July            | \$20.00 | \$25.00 | 25.0%  |
|--|---------|---------|--------|
| 2. Seafood & Wine Festival, Marina RV Park & Annex | \$50.00 | \$50.00 | 0.0%   |
| 3. Seafood & Wine Festival, Dry Camp               | \$50.00 | \$30.00 | -40.0% |
| 4. Other Special Events                            | varies  | varies  |        |

B. Peak Season (Summer). 1 May - 31 October. Base rate before taxes.

1. All Marina Park Sites

a Daily

| \$42.00  | \$46.00                         | 9.5%  |
|----------|---------------------------------|---|
| \$37.80  | \$41.40                         | 9.5%  |
| \$264.00 | \$290.00                        | 9.8%  |
| \$823.00 | \$905.00                        | 10.0%   |
|          |                                 |   |
| \$33.00  | \$36.00                         | 9.1%  |
|          | \$37.80<br>\$264.00<br>\$823.00 | \$37.80 \$41.40<br>\$264.00 \$290.00<br>\$823.00 \$905.00 |

| b. Weekly             | \$198.00 | \$218.00 | 10.1% |
|-----------------------|----------|----------|-------|
| c. Monthly            | \$651.00 | \$716.00 | 10.0% |
| 3. Dry Camping, daily | \$22.00  | \$24.00  | 9.1%  |

C. Off Season (Winter). 1 November - 30 April.

| 1. All Marina Park Sites                 |          |          |       |
|--|----------|----------|-------|
| a. Daily                                 |          |          |       |
| Regular                                  | \$38.00  | \$42.00  | 10.5% |
| Good Sam OR Military Veterans (not both) | \$34.20  | \$37.80  | 10.5% |
| b. Weekly                                | \$224.00 | \$246.00 | 9.8%  |
| c. Monthly                               | \$706.00 | \$777.00 | 10.1% |
| 2. The Annex Sites                       |          |          |       |
| a. Daily                                 | \$33.00  | \$36.00  | 9.1%  |
| b. Weekly                                | \$198.00 | \$218.00 | 10.1% |
| c. Monthly                               | \$651.00 | \$716.00 | 10.0% |
| 3. Dry Camping, daily                    | \$22.00  | \$24.00  | 9.1%  |

D. South Beach Meeting Room. Must be pre-arranged and authorized. Keys must be obtained and returned. Certain waivers by management.

| 1. 1/3 Day (morning, afternoon or evening) | \$30.00 | \$40.00  | 33.3% |
|--|---------|----------|-------|
| 2. Full Day                                | \$80.00 | \$100.00 | 25.0% |

|  | PREVIOUS        | NEW           | % CHG       |
|--|-----------------|---------------|-------------|
| E. Pet Fee. Charged additionally.  |                 |               |             |
| 1. Daily. First pet free, each additional  | \$3.00          | \$4.00        | 33.3%       |
| 2. Weekly. First pet free, each additional   | \$11.00         | \$12.00       | 9.1%        |
| 3. Monthly. Charge per pet including first   | \$11.00         | \$12.00       | 9.1%        |
| F. Individual Fee. First two people free; each additional person charged.                                    |                 |               |             |
| a. Daily   | \$3.00          | \$5.00        | 66.7%       |
| b. Weekly  | \$11.00         | \$20.00       | 81.8%       |
| c. Monthly   | \$32.00         | \$50.00       | 56.3%       |
| G. Vehicle Fee. Any combination of three axle pieces or equipment (e.g.                                      |                 |               |             |
| a. Daily   | \$7.00          | \$10.00       | 42.9%       |
| b. Weekly  | \$15.00         | \$20.00       | 33.3%       |
| c. Monthly   | \$35.00         | \$50.00       | 42.9%       |
| H. Reservation Deposit. Payable at booking. Deposit will be applied to actu                                  | al stay, subjec | t to cancella | tion fee if |
| applicable.  |                 |               |             |
| a. Daily or Weekly   |                 | First night's | s rate      |
| b. Monthly   |                 | First month   |             |
| I. <u>Cancellation Fee</u> .   |                 |               |             |
| 1. Daily or weekly reservation, except holiday or special event.   |                 |               |             |
| a. 72 hours or more before check-in date   | \$11.00         | \$15.00       | 36.4%       |
| b. Less than 72 hours before check-in date   | First           | night's rate  |             |
| 2. Daily or weekly reservation, holiday or special event other that  |                 | •             | al          |
| a. 14 days or more before check-in date  | \$11.00         |               | 36.4%       |
| b. Fewer than 14 days before check-in date   |                 | night's rate  |             |
| 3. Monthly reservation.  |                 | 8             |             |
| a. 30 days or more before check-in date  | \$50.00         | \$55.00       | 10.0%       |
| b. Less than 30 days before check-in, or early   | \$100.00        | \$110.00      | 10.0%       |
| checkout   | Ψ100.00         | Ψ110.00       | 10.070      |
| 4. Seafood & Wine Festival. All cancellations are charged for a  | 2-nights' rate, | no grace pe   | riod.       |
| J. RV Storage Fee. To be paid in advance. RV must be in good condition. P                                    | ~               | -             |             |
| 1. Monthly   |                 | \$3.00        | n/a         |
| 2. Semi-Annual, per month  |                 | \$2.50        | n/a         |
| K. Laundry Machines. Per Load  | \$2.00          | \$2.00        | 0.0%        |
| L. Showers   | Ψ2.00           | Ψ2.00         | 0.070       |
| 1. Marina RV Park and Annex  | free            | free          | 0.0%        |
| 2. Marina, per 5 minutes   | \$1.50          | \$1.50        | 0.0%        |
| 2. Marina, per 3 minaces   | Ψ1.50           | Ψ1.50         | 0.070       |
| <b>SECTION 6. CIVIL PENALTIES.</b> Penalties found in PONFC (§7.4(a)). Paid in full. Effective July 1, 2018. |                 |               |             |
| A. Class A Violation   |                 |               |             |
| 1. 0 - 14 days, per day  | \$300.00        | \$330.00      | 10.0%       |
| 2. 15 - 29 days, per day   | \$600.00        | \$660.00      | 10.0%       |
| 3. 30+ days, per day   |                 | \$1,100.00    | 10.0%       |
| B. Class B Violation.  | . ,             | . ,           |             |
| 1. 0 - 14 days, per day  | \$150.00        | \$165.00      | 10.0%       |
| 2. 15 - 29 days, per day   | \$300.00        | \$330.00      | 10.0%       |
| 3. 30+ days, per day   | \$500.00        | \$550.00      | 10.0%       |
| 5. 50 · aujs, per auj  | φ500.00         | φυυ.00        | 10.070      |

|   | PREVIOUS           | NEW                     | % CHG            |
|---|--------------------|-------------------------|------------------|
| C. <u>Class C Violation</u> .   |                    |                         |                  |
| 1. 0 - 14 days, per day   | \$30.00            |                         | 10.0%            |
| 2. 15 - 29 days, per day  | \$60.00            |                         | 10.0%            |
| 3. 30+ days, per day  | \$100.00           | \$110.00                | 10.0%            |
| D. Class D Violation.   |                    |                         |                  |
| 1. 0 - 14 days, per day   | \$15.00            |                         | 13.3%            |
| 2. 15 - 29 days, per day  | \$30.00            |                         | 10.0%            |
| 3. 30+ days, per day  | \$50.00            | \$55.00                 | 10.0%            |
| E. Parking Violation.   | <b>#</b> 40.00     | <b>\$44.00</b>          | 10.00/           |
| 1. 0 - 10 days, paid within   | \$40.00            |                         | 10.0%            |
| 2. 11 - 20 days, paid within  | \$85.00            |                         | 10.6%            |
| 3. 21+ days, paid within  | \$125.00           | \$138.00                | 10.4%            |
| F. <u>Dumping Violation.</u>  | ¢500.00            | Φ <b>5</b> 50.00        | 10.00/           |
| Per Event   | \$500.00           | \$550.00                | 10.0%            |
| SECTION 7. ADMINISTRATIVE FEES. Staff may require payment or de 192.440(4)(a)). Effective 1 July 2018.  A. Public Records Request Fee Schedule. | eposit in adva     | ince of servi           | ce (ORS)         |
| 1. Copies of Public Records. Per page   | \$0.25             | \$0.50                  | 100.0%           |
| per page  | <del>\$20.00</del> | <del>\$22.00</del>      | <del>10.0%</del> |
| 2. Copies of Nonstandard documents, per page  | \$20.00            | \$22.00                 | 10.0%            |
| 3. Copies of Sound Recordings (each)  | \$10.00            | \$12.00                 | 20.0%            |
| B. Research. Written request required. Hourly rate. 1/2-hr min  | <del>\$53.00</del> | <del>n/a</del>          | <del>n/a</del>   |
| C. Computer Time. Port operator. Hourly rate. 1/2-hr min  | <del>\$53.00</del> | <del>n/a</del>          | <del>n/a</del>   |
| B. <u>Faxes/Emailing/Copies</u> . Per page.   |                    |                         |                  |
| 1. Local  | \$1.00             | \$1.10                  | 10.0%            |
| 2. Long Distance  | \$1.50             | \$2.00                  | 33.3%            |
| 3. Incoming   | \$1.00             | \$2.00                  | 200.0%           |
| 4. Copies   | \$0.25             | \$0.30                  | 20.0%            |
| C. <u>Long Distance Phone Calls. 5 minutes maximum</u> .  | \$2.00             | \$2.50                  | 25.0%            |
| D. <u>Lamination.</u> Per page. Letter size   | \$2.00             | \$2.50                  | 25.0%            |
| E. <u>Notice Posting</u> . For non-payment of lease or moorage  | \$65.00            |                         | 15.4%            |
| F. <u>Failure to Register</u> . For research related to unregistered boats  | \$33.00            | \$40.00                 | 21.2%            |
| G. <u>International Terminal Meeting Room</u> . Must be pre-arranged and authorized.  |                    |                         |                  |
| 1. Half day   | \$30.00            | \$40.00                 | 33.3%            |
| 2. Full day   | \$60.00            | \$100.00                | 66.7%            |
| H. Returned Check Fee. Bank fees will be added  | \$50.00            | \$50.00                 | 0.0%             |
| I. Per Annum Interest Rate. Applied to past due accounts  | 18.0%              | 20.0%                   | 11.1%            |
| J. POV Mileage IRS Reimbursement Rate   | •                  | <del>current rate</del> |                  |
| K. Travel Reimbursement. IRS per diem rates.  |                    |                         |                  |
| -(http://www.gsa.gov/portal/category/104711)  | •                  | <del>current rate</del> |                  |
| L. Impound Seizure Fee.   |                    |                         |                  |
| 1. Vessel Impounding  | \$750.00           | \$850.00                | 13.3%            |
| 2. Car/Truck/Trailer  | \$100.00           | \$125.00                | 25.0%            |
|   |                    |                         |                  |

|   | PREVIOUS        | NEW           | % CHG      |
|---|-----------------|---------------|------------|
| 3. Towing   | Actual          | Cost + 5%     | Admin. Fee |
| M. Process Fees.  |                 |               |            |
| Any additional fees incurred by the Port as part of an eviction process       | c               | urrent rate   |            |
| 1. Notice   | \$50.00         | \$75.00       | 50.0%      |
| 2. FED Complaint  | \$200.00        | \$250.00      | 25.0%      |
| 3. Court Hearing  | \$165.00        | \$200.00      | 21.2%      |
| 4. Writ of Execution  | \$140.00        | \$160.00      | 14.3%      |
| N. Special Use Permit Fee. The General Manager has authority to adjust or     | waive usage fe  | ee based up   | on non-    |
| profit status and other criteria. Additional insurance requirements may apply | y at the Genera | al Manager'   | S          |
| discretion.   |                 |               |            |
| 1. Application Fee  | \$100.00        | \$110.00      | 10.0%      |
| 2. <u>Usage Fee</u> . Number of Participants, Attendees, Contestants,         |                 |               |            |
| Volunteers at event.  |                 |               |            |
| a. 1 - 200  | \$400.00        | \$440.00      | 10.0%      |
| b. 201 - 500  | \$650.00        | \$715.00      | 10.0%      |
| c. 501-1000   | \$900.00        | \$990.00      | 10.0%      |
| d. 1001 - 5000  | \$1,400.00      | \$1,540.00    | 10.0%      |
| e. 5001 - 10,000  | \$1,900.00      | \$2,090.00    | 10.0%      |
| f. 10,001 - 20,000  | \$2,400.00      | \$2,640.00    | 10.0%      |
| f. More than 20,000   | \$5,000.00      | \$5,500.00    | 10.0%      |
| 3. Vendors, per each  | \$40.00         | \$50.00       | 25.0%      |
| 4. Insurance Certificate Limits.  |                 |               |            |
| a. General Liability, per occurrence  | \$2MM           | \$2MM         | 0.0%       |
| b. General Liability, in aggregate  | \$2MM           | \$2MM         | 0.0%       |
| O. <u>Security</u> . (TCB) costs reviewed and passed along to applicant,      | + 5.0% Admir    | nistrative Fe | ee.        |
| P. Background Check   | \$25.00         | \$40.00       | 60.0%      |
| Q. <u>Credit Check</u> .  | \$35.00         | \$40.00       | 14.3%      |
| R. Notary Fees (OAR 160-100-0410).  |                 |               |            |
| Affidavit/Jurat, Oath/Affirmation, Witness/Attest, per document               | \$10.00         | \$10.00       | 0.0%       |
| S. Package Handling Fee. Per item.  |                 |               |            |
| 1. Envelope   |                 | free          | n/a        |
| 2. Package. 1st one free. Fee for each additional package                     |                 | \$5.00        | n/a        |

**SECTION 8. INSURANCE CERTIFICATE MINIMUM LIMITS.** Effective July 1, 2018. Limits are subject to review and risk assessment by management and/or the Port's insurance agent of record. A certificate naming the Port of Newport as an additional insured is also required.

### A. Leases/Tenants.

| 1. General Liability, each occurrence         | \$2MM  |
|---|--------|
| 2. Damage to rented premises, each occurrence | \$300K |
| 3. Medical expenses, any one person           | \$5K   |
| 4. Person and adverse injury                  | \$2MM  |
| 5. General Aggregate                          | \$2MM  |
| 6. Products - Comp/Op aggregate               | \$2MM  |